

Gujarat (Supplementary) Appropriation Act, 2014

4 OF 2014

[18 March 2014]

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Gujarat (Supplementary) Appropriation Act, 2014

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AN ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2014.

It is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:-

1. Short title. :-

This Act may be called the Gujarat (Supplementary) Appropriation Act, 2014.

2. Issue of Rs. 40866209000 from and out of the Consolidated Fund of the State of Gujarat for the financial year 2013-2014. :-

From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 3 of the Schedule hereto annexed amounting in the aggregate to the sum of four thousand eighty- six crores, sixty-two lakhs, nine thousand rupees towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March, 2014, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation. :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

Demand No. of Vote/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	2		3		
2	Agriculture	Revenue	0	602000	602000
3	Minor Irrigation, Soil Conservation and Area Development	Revenue	2114000		2114000
5	Co-operation	Revenue	1444637000	0	1444637000
		Capital	27261000	0	27261000
8	Education Department	Revenue	700000	0	700000
9	Education	Revenue	10868357000	237000000	11105357000
		Capital	341807000	0	341807000
13	Energy Projects	Capital	3999999000	0	3999999000
14	Other expenditure pertaining to Energy and Petrochemicals Department	Capital	2000000000	0	2000000000
19	Other expenditure pertaining to Finance Department	Capital	790000	0	790000
20	Repayment of debt pertaining to Finance Department and its services	Revenue	0	12000	12000
21	Food, Civil Supplies and Consumer Affairs Department	Revenue	31278000	0	31278000
22	Civil Supplies	Revenue	1000	1818000	1819000
24	Other Expenditure pertaining to Food, Civil Supplies and Consumer Affairs Department.	Revenue	0	1167000	1167000
26	Forest	Revenue	0	850000	850000
		Capital	43284000	0	43284000

29	Governor	Revenue	0	1000	1000
31	Election	Revenue	429735000	0	429735000
33	General Administration Department	Revenue	3000	0	3000
35	Other expenditure pertaining to General Administration Department.	Revenue	2439000	0	2439000
36	State Legislature	Revenue	11722000	0	11722000
39	Medical and Public Health	Revenue	281140000	0	281140000
40	Family Welfare	Revenue	51616000	0	51616000
42	Home Department	Revenue	46000	0	46000
43	Police	Revenue	66223000	2000	66225000
44	Jails	Revenue	252211000	0	252211000
46	Other expenditure pertaining to Home Department.	Revenue	1136147000	139000	1136286000
		Capital	20600000	0	20600000
47	Industries and Mines Department	Revenue	175000	0	175000
48	Stationery and Printing	Revenue	35496000	0	35496000
		Capital	18947000	0	18947000
49	Industries	Revenue	0	502000	502000
51	Tourism	Revenue	709000	0	709000
52	Other Expenditure pertaining to Industries and Mines Department.	Revenue	0	50317000	50317000
		Capital	0	16620000	16620000
54	Information and Publicity	Revenue	362500000	0	362500000
55	Other Expenditure pertaining to Information and Broadcasting Department.	Revenue	1000	0	1000
57	Labour and Employment	Capital	377500000	0	377500000
60	Administration of Justice	Revenue	776000	25435000	26211000
61	Other expenditure pertaining to Legal Department	Revenue	4854000	0	4854000

66	Irrigation and Soil Conservation	Capital	1000	0	1000
70	Community Development	Revenue	1553751000	0	1553751000
71	Rural Housing and Rural Development	Revenue	0	4241000	4241000
72	Compensation and Assignments	Revenue	1492946000	0	1492946000
73	Other expenditure pertaining to Panchayat, Rural Housing and Rural Development Department	Revenue	1418745000	0	1418745000
74	Transport	Revenue	507522000	0	507522000
		Capital	3000000000	0	3000000000
75	Other expenditure pertaining to Ports and Transport" Department	Revenue	0	225000	225000
77	Tax Collection Charges (Revenue Department)	Revenue	0	455000	455000
78	District Administration	Revenue	1000	131000	132000
79	Relief on account of natural calamities.	Capital	1000	0	1000
80	Dangs District	Revenue	20168000	0	20168000
81	Compensation and Assignments	Revenue	0	871000	871000
84	Non-Residential Buildings	Revenue	268277000	2378000	270655000
		Capital	3000	0	3000
85	Residential Buildings	Revenue	25784000	0	25784000
86	Roads and Bridges	Revenue	124189000	20000000	144189000
		Capital	5093024000	10700000	5103724000
87	Gujarat Capital Construction Scheme	Revenue	3486000	0	3486000
		Capital	400000000	123308000	523308000
88	Other Other expenditure pertaining to Roads and Buildings Department	Revenue	13258000	449770000	463028000

89	Science and Technology Department	Revenue	149699000	0	149699000
92	Social Security and Welfare	Revenue	51793000	2000000	53793000
		Capital	14700000	0	14700000
93	Welfare of Scheduled Tribes	Revenue	174300000	0	174300000
95	Scheduled Caste Sub-Plan	Revenue	99735000	0	99735000
		Capital	129920000	0	129920000
96	Tribal Area Sub-Plan	Revenue	28360000	50000000	78360000
		Capital	454289000	20000000	474289000
101	Urban Housing	Revenue	40000	163300000	163340000
102	Urban Development	Revenue	1574480000	0	1574480000
103	Compensation, Assignments and Tax Collection Charges.	Revenue	1050000000	0	1050000000
105	Women and Child Development Department	Revenue	150000	0	150000
106	Other expenditure pertaining to Women and Child Development Department	Revenue	222075000	600000	222675000
Total:		Revenue	23761639000	1011816000	24773455000
		Capital	15922126000	170628000	16092754000
Grand Total:			39683765000	1182444000	40866209000